

Community Services Scrutiny Committee
Community, Arts & Recreation Portfolio

Appendix A - AMMENDMENT

Charge Type and description	Charges 2015/16	2.0% increase 2016/17	Proposed Charges 2016/17	Increase	% increase
Sports & Recreation Charges					
Sports Facilities					
Cricket					
Adult Per pitch	£40.50	£41.31	£41.50	£1.00	2.4%
Including Pavilion	£55.00	£56.10	£56.00	£1.00	1.8%
Junior per pitch (Under 16's)	£26.00	£26.52	£26.50	£0.50	1.9%
Including Pavilion	£32.50	£33.15	£33.00	£0.50	1.5%
Football/Rugby/Hockey					
Per pitch including Pavilion	£52.50	£53.55	£53.50	£1.00	1.9%
Junior per pitch including Pavilion (Under 16's)	£29.00	£29.58	£29.50	£0.50	1.7%
8-a-side pitch	£21.00	£21.42	£21.50	£0.50	2.3%
American Football					
Per pitch including Pavilion	£67.00	£68.34	£68.50	£1.50	2.2%
Junior per pitch including Pavilion (under 16's)	£41.00	£41.82	£42.00	£1.00	2.4%
Rounders					
Per Pitch	£22.00	£22.44	£22.50	£0.50	2.2%
Per Pitch - Junior (Under 16's)	£11.50	£11.73	£11.75	£0.25	2.1%
Tennis					
Jesus Green - Per hour	FREE	FREE	FREE	FREE	0.0%
Nightingale Avenue, Lammas Land, Coleridge, Barnwell, Christs	FREE	FREE	FREE	FREE	0.0%
Abbey Artificial Pitch					
Peak Time					
Mon-Fri 17.00-22.00/Sat 11.00-19.00/Sun 12.00-16.00					
Whole Pitch	£54.50	£55.59	£55.50	£1.00	1.8%
Whole Pitch - Junior	£30.00	£30.60	£30.50	£0.50	1.6%
Half Pitch	£35.50	£36.21	£36.50	£1.00	2.7%
Half Pitch - Junior	£20.00	£20.40	£20.50	£0.50	2.4%
Off-Peak Time					
Whole Pitch	£42.50	£43.35	£43.50	£1.00	2.3%
Whole Pitch - Junior	£28.50	£29.07	£29.00	£0.50	1.7%
Half Pitch	£30.00	£30.60	£30.50	£0.50	1.6%
Half Pitch - Junior	£17.00	£17.34	£17.50	£0.50	2.9%
Lighting per hour					
Whole Pitch max lux	£16.00	£16.32	£16.50	£0.50	3.0%
Half Pitch max lux	£9.00	£9.18	£9.20	£0.20	2.2%
Swimming Services					
The charges relating to the swimming services are the HEADLINE prices					
These charges are the MOST the Leisure Contractor can charge for an activity					
The Leisure Contractor can REDUCE any or all of the activity prices BELOW the headline price if they wish.					
Juniors are 17 years and under; Under 3's are FREE					
Parkside Pools					
Adult	£4.40	£4.49	£4.50	£0.10	2.2%
Junior	£2.30	£2.35	£2.35	£0.05	2.1%
Main Pool Hire - per hour (Non Commercial)	£120.50	£122.91	£123.50	£3.00	2.4%
Main Pool Hire - per hour (Commercial)	£292.00	£297.84	£315.00	£23.00	7.3%
Lane Hire	£22.00	£22.44	£22.50	£0.50	2.2%
Diving Pool	£69.00	£70.38	£70.50	£1.50	2.1%
Children's Pool Hire	£45.00	£45.90	£46.00	£1.00	2.2%
Flumes	£54.00	£55.08	£55.00	£1.00	1.8%
Non-City LEA School Swim	£1.80	£1.84	£1.85	£0.05	2.7%
Abbey Pool					
Adult	£4.40	£4.49	£4.50	£0.10	2.2%
Junior	£2.30	£2.35	£2.35	£0.05	2.1%
Pool Hire - per hour (Non Commercial)	£77.00	£78.54	£79.00	£2.00	2.5%
Learner Pool Hire - per hour (Non Commercial)	£39.00	£39.78	£40.00	£1.00	2.5%
Gala Hire - per hour (City Clubs)	£146.00	£148.92	£150.00	£4.00	2.7%
Gala Hire - per hour (Commercial)	£183.50	£187.17	£200.00	£16.50	8.3%
Non-City LEA School Swim	£1.80	£1.84	£1.85	£0.05	2.7%
Kings Hedges Pool					
Pool Hire - per hour - Commercial	£51.50	£52.53	£54.00	£2.50	4.6%
Pool Hire - per hour - Non Commercial	£37.60	£38.35	£38.50	£0.90	2.3%
Jesus Green Outdoor Pool					
Adult	£4.40	£4.49	£4.50	£0.10	2.2%
Adult - Season Ticket	£100.00	£102.00	£102.50	£2.50	2.4%
Adult - Season Ticket with Sauna	New for 2016	£150.00	£150.00	NEW	NEW
Junior	£2.30	£2.35	£2.35	£0.05	2.1%
Junior - Season Ticket	£35.00	£35.70	£36.00	£1.00	2.8%
Pool hire per Hour - Non Commercial	£100.00	£102.00	£102.50	£2.50	2.4%
Pool hire per Hour - Commercial	£150.00	£153.00	£160.00	£10.00	6.3%
Health Suites					
Abbey Pool					
Sauna & Swim	£6.80	£6.94	£7.00	£0.20	2.9%
GP Referral					
Swimming Session - Abbey, Parkside, Kings Hedges					
Induction	£8.00	£8.16	£8.00	£0.00	0.0%
Session	£3.00	£3.06	£3.00	£0.00	0.0%
Cherry Hinton Village Centre					
Activity					
Main Hall per Hour - Adult	£43.00	£43.86	£44.00	£1.00	2.3%
Main Hall per Hour - Junior (17yr & Under)	£25.50	£26.01	£26.00	£0.50	1.9%
Large Meeting Room per hour - Community	£19.50	£19.89	£20.00	£0.50	2.5%
Large Meeting Room per hour - Commercial	£26.75	£27.29	£28.00	£1.25	4.5%
Small Meeting Room per hour - Community	£10.50	£10.71	£10.70	£0.20	1.9%
Small Meeting Room per hour - Commercial	£16.00	£16.32	£17.00	£1.00	5.9%
Admission on Sports Bookings per person	£0.30	£0.31	£0.30	£0.00	0.0%
Tea Dances per person					
(Joint working with the Meadows Centre; both sites have complementary programming and charge the same for these sessions)	£4.50	£4.59	£4.75	£0.25	5.3%
Activities - (Sessions, Schools Out, etc.)					
Per person	£1.70	£1.73	£1.70	£0.00	0.0%
Badminton Court per hour - Adult	£12.00	£12.24	£12.50	£0.50	4.0%
Badminton Court per hour - Junior (17yr & Under)	£7.00	£7.14	£7.00	£0.00	0.0%